

DEPARTMENT OF AGING

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**PROGRAM MEMO**

TO: AREA AGENCIES ON AGING DIRECTORS	NO.: PM 05-02 (P)
SUBJECT: Fiscal Year (FY) 2005-06 Area Plan Planning Estimates	DATE ISSUED: 2/23/05
REVISED	EXPIRES: 6/31/05
REFERENCES: Older Americans Act (OAA) Amendments of 2000	SUPERSEDES:
PROGRAMS AFFECTED: <input type="checkbox"/> All <input checked="" type="checkbox"/> Title III-B <input checked="" type="checkbox"/> Title III-C1/C2 <input checked="" type="checkbox"/> Title III-D <input checked="" type="checkbox"/> Title III-E <input type="checkbox"/> Title V <input checked="" type="checkbox"/> CBSP <input type="checkbox"/> MSSP <input checked="" type="checkbox"/> Title VII <input type="checkbox"/> ADHC <input type="checkbox"/> Other: _____	
REASON FOR PROGRAM MEMO: <input type="checkbox"/> Change in Law or Regulation <input type="checkbox"/> Response to Inquiry <input checked="" type="checkbox"/> Other Specify: <u>Transmit Planning Estimate for FY 2005-06</u>	
INQUIRIES SHOULD BE DIRECTED TO: Your Assigned AAA-Based Team Fiscal Specialist	

The purpose of this Program Memo is to transmit your Area Plan Planning Estimate (PE) for State Fiscal Year (SFY) 2005-06. This PE allocates Title III/VII funds based on the Federal Fiscal Year (FFY) 2005 grant and Community-Based Services Program (CBSP) funds based on the 2004-05 enacted State budget. Listed below are the total statewide funding levels by program category.

	SFY 2005-06 <u>ALLOCATION</u>
Supportive Services (III-B)	\$37,201,255
Congregate Nutrition (III C-1)	37,244,661
Home-Delivered Nutrition (III C-2)	23,482,283
Preventive Health (III-D)	2,147,043
Family Caregiver (III-E)	14,919,300
Ombudsman (VII-A)	1,503,581
Elder Abuse Prevention (VII-B)	534,933
NSIP C-1	5,316,494
NSIP C-2	6,290,007
Community-Based Services Program	15,009,509
Ombi-Federal Citation Penalty Account	<u>1,442,000</u>
Total Funds	\$ 145,091,066



CBSP baseline funds allocated in this PE are equal to the amounts allocated in the FY 2004-05 Area Plan Budget Display Amendment #1. The individual CBSP program allocations in the PE may not agree with projected service levels for FY 2005-06 because the Department was unable to process transfers prior to issuing this PE. Your Area Plan Budget Display attached to the FY 2005-06 contract will reflect any CBSP fund transfers approved by the Department in your FY 2004-05 Area Plan Budget Revision #1. AAAs should budget CBSP funds in the original FY 2005-06 Area Plan Budget as they expect to spend them in FY 2005-06.

An original Area Plan Budget that incorporates the attached planning estimate (excluding Federal Citation Penalty Account funds) and includes requested transfers based on anticipated service levels is due to the Department **no later than May 1, 2005**. **Note:** The Federal Citation Penalty Account allocation should be budgeted on the Ombudsman Volunteer Recruitment Initiative Monthly Expenditure Report and Request for Funds (CDA-OMB-300) and submitted separately to the Office of State Long-Term Care Ombudsman.

Submit your Area Plan Budget electronically to your assigned Fiscal Team Specialist, using the Title III fiscal mailboxes.

(Original signed by Lora Connolly)

Lora Connolly
Acting Director

Attachment: (AAAs only)